

TREASURER'S REPORT

Marwen continues to be an extremely stable and ambitious organization, both operationally and financially. Expansion in programming in 2004 allowed Marwen to serve a record 1,766 students, representing 211 schools and more than 56 Chicago zip codes. While revenues did not quite reach the record levels produced in 2003, donor support continues to be impressive with an expansion in the number and diversity of funding sources.



JAMES HILL III
Treasurer

Several multi-year grants received in 2004 contributed to the operating surplus of \$270,872, which will serve as the pillar for controlled program growth over the next few years.

We are proud of the fiscal responsibility demonstrated by these strong financial results and are convinced of Marwen's ability to continue to provide high quality programming far into the future.

STATEMENT OF FINANCIAL POSITION as of December 31, 2004 and 2003

	2004	2003
Current Assets	\$ 859,349	\$ 1,485,168
Net Property and Equipment	\$ 1,977,710	\$ 2,060,215
Investments and Other Assets	\$ 3,605,670	\$ 2,460,834
Total Assets	\$ 6,442,729	\$ 6,006,217
Current Liabilities	\$ 41,340	\$ 31,719
Long Term Debt	\$ 2,200,000	\$ 2,200,000
Total Net Assets	\$ 4,201,389	\$ 3,774,498
Total Liabilities and Net Assets	\$ 6,442,729	\$ 6,006,217

STATEMENT OF ACTIVITIES years ended December 31, 2004 and 2003

	2004	2003
Revenues and Other Support		
Contributions (including Capital Campaign)	\$ 1,488,256	\$ 1,591,788
Earned Income	\$ 181,435	\$ 149,013
Investment Income designated for current operations	\$ 117,244	\$ 100,616
Total	\$ 1,786,935	\$ 1,841,417
Functional Expenses		
Program Expense	\$ 1,011,309	\$ 921,863
Development Expense (including Paintbrush Ball*)	\$ 395,687	\$ 376,671
General and Administrative Expense	\$ 109,067	\$ 91,681
Total	\$ 1,516,063	\$ 1,390,215
Change in net assets from operations	\$ 270,872	\$ 451,202
Investment return in excess of amounts designated above for current operations	\$ 156,019	\$ 341,024
Change in Net Assets	\$ 426,891	\$ 792,226
Net Assets at the beginning of the year	\$ 3,774,498	\$ 2,982,272
Net Assets at the end of the year	\$ 4,201,389	\$ 3,774,498

* Paintbrush Ball expenses for 2004 were \$102,798; for 2003 were \$93,509

FIND THE LATEST INFORMATION ABOUT EXHIBITIONS AND EVENTS AT MARWEN ON OUR WEBSITE: WWW.MARWEN.ORG



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CHICAGO, ILLINOIS 60610

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OUR MISSION:
Marwen provides high quality visual arts education, college planning, and career development programs — all free of charge — to Chicago's under-served youth in grades 6–12.

MARWEN

ANNUAL REPORT 2004

DEAR FRIENDS OF MARWEN,

For the past 17 years, you have helped Marwen to grow and accomplish our goals in a financially responsible way. We began by serving just four students in 1987— in 2004, we welcomed more than 1,700 students into our programs. And all this time, thanks to your consistent and generous support, Marwen has never had a deficit year.

The real story is not in the numbers, though. It is in each individual student who hears about Marwen and is encouraged to act on a passion for expression, to respond to a call to creativity, to challenge the status quo of a disadvantaged urban life.

How much do we invest in our own children? Can we even begin to quantify the time and dollars we happily devote to providing them with the best education, after-school programs, exposure to the arts, and travel?

As you know, not every child has a family with such resources. These are the children of Marwen's mission — and, enabled by your gifts, we serve them very well. Our students receive the very best instruction in studio art. Our career program teaches them about professional opportunities in the arts and fields such as architecture, graphic design, photography, fashion design, new product design, web site design, video production, computer animation, and ceramics.

Then, armed with confidence in their abilities, and a first vision of a career path, we lead our students through the next logical step: planning and preparing for college. We show them what they need to create an exemplary portfolio; we teach them about the college admissions process, and we share with them the excitement of college visits and acceptance.

I urge you to take pride in the role you play in the lives of Marwen's students, because you do make a critical contribution. You give them a great deal more than your dollars: You lay a foundation upon which they can confidently build their skills; you provide an environment that encourages them to grow into true artists and responsible young adults. You make their hope real by giving them tools they'll use to craft a better life.

On behalf of all the Marwen students, I thank you.



Steven Berkowitz
Chairman and Founder

And as the executive director for more than a decade, I can see with incredible clarity how much Marwen means to Chicago, the school system, and most importantly, the thousands of teens who participate in our programs.

The wheel goes round in the most metaphoric and inspiring ways — the first students I met at Marwen are now established professionals and teaching artists in our studios, our studio program has become a national model, the colleges we longed to see our students access are now coming to us to recruit, and on and on.

Each turn of the wheel is made possible by the generous contributions of our donors who have supported our dreams and dedicated work year after year. I echo Steve's words in saying simply but sincerely "thank you."



Antonia Contro
Executive Director

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Manager of School and
Teacher Programs

Maggie Leininger
Manager of Outreach

Katie Rodrigues
Coordinator of School and
Teacher Programs

Jon Satrom
Coordinator of Technology Programs

Sadie Woods
Coordinator of Alumni Programs

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